

Department of Ecology
2005-07 Capital Budget Proposal
New Appropriations

	Governor Locke 12/16/04		
12/16/04 \$ in thousands	Bonds (SBCA)	Other (Dedicated)	Total
Water for Local Communities and Healthy Watersheds			
<i>Ensuring Adequate Water Supply</i>			
Watershed Plan Implementation and Flow Achievement Projects	16,000	0	16,000
Columbia River Initiative	17,790	0	17,790
Sunnyside Valley Irrigation District Water Conservation	3,878	0	3,878
Water Irrigation Efficiencies	3,500	0	3,500
<i>Maintaining Water Quality</i>			
Centennial Clean Water Program	35,000	8,000	43,000
>Phase II Stormwater Grants		5,000	5,000
Water Pollution Control Revolving Account	0	239,616	239,616
Managing Waste in Our Communities			
<i>Grants for Cleanup and Prevention</i>			
<i>LOCAL TOXICS CONTROL ACCOUNT</i>			
>Remedial Action Grants for Cleanup		33,858	33,858
>Coordinated Prevention Grants		16,572	16,572
>Beyond Waste/Auto Switch Recycling Projects		6,000	6,000
>Public Participation Grants		570	570
>Public Sector Diesel Engine Emission Control Retrofit Projects		3,000	3,000
<i>STATE TOXICS CONTROL ACCOUNT</i>			
>Safe Soil Remediation and Awareness Projects		2,500	2,500
Subtotal Grant/Loan Programs	76,168	315,116	391,284
Investing in Ecology-Owned Facilities			
Reconfigure Space at Headquarters	1,450	0	1,450
Health & Safety - Minor Works	710	0	710
Minor Works	615	0	615
Subtotal Facilities	2,775	0	2,775
Total Capital Proposals	\$78,943	\$315,116	\$394,059